

JAYPEE INFRA TECH

165 km expressway with 5 integrated townships
INDIAN MILESTONE IN INFRASTRUCTURE

JAYPEE INFRA TECH LIMITED

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PART I - STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2014

(₹ in Lacs)

S. No	Particulars	Quarter Ended			Nine Months Ended		Previous Accounting Year Ended 31.03.2014 (Audited)
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	
1.	Income from Operations						
	(a) Net sales/Income from operations	86,319	85,560	98,780	2,42,443	255,363	331,869
	(b) Other operating income	-	-	-	-	-	-
	Total Income from Operations	86,319	85,560	98,780	2,42,443	255,363	331,869
2.	Expenses						
	(a) Cost of sales	47,605	43,841	58,928	1,30,401	138,379	184,054
	(b) Employee benefits expense	1,065	1,166	1,091	3,316	2,829	4,031
	(c) Depreciation and amortisation expense	682	672	300	2,045	1,826	2,143
	(d) Other expenses	1,987	2,680	3,054	7,885	9,522	13,538
	Total Expenses (a:d)	51,339	48,359	63,373	1,43,647	152,556	203,766
3.	Profit from operations before other income, finance cost and exceptional items (1-2)	34,980	37,201	35,407	98,796	102,807	128,103
4.	Other income	342	181	42	898	1,293	1,344
5.	Profit from ordinary activities before finance costs & exceptional items (3+4)	35,322	37,382	35,449	99,694	104,100	129,447
6.	Finance costs	23,064	22,718	22,647	66,957	67,919	89,402
7.	Profit from ordinary activities after finance costs but before exceptional items (5-6)	12,258	14,664	12,802	32,737	36,181	40,045
8.	Exceptional items	-	-	-	-	-	-
9.	Profit from ordinary activities before tax (7+8)	12,258	14,664	12,802	32,737	36,181	40,045
10.	Tax expenses (MAT)	2,569	3,074	2,684	6,862	7,584	10,129
11.	Net Profit from ordinary activities after tax (9-10)	9,689	11,590	10,118	25,875	28,597	29,916
12.	Extraordinary Items (net of tax expenses)	-	-	-	-	-	-
13.	Net Profit for the period (11-12)	9,689	11,590	10,118	25,875	28,597	29,916
14.	Paid-up Equity Share Capital (Face Value of ₹10/- each)	1,38,893	138,893	138,893	138,893	138,893	138,893
15.	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	466,563
16.	(i) Earnings per Share (before extraordinary items) (of ₹ 10/- each) (not annualised):						
	- Basic (In ₹)	0.70	0.84	0.73	1.86	2.06	2.15
	- Diluted (In ₹)	0.70	0.84	0.73	1.86	2.06	2.15
	(ii) Earnings per Share (after extraordinary items) (of ₹ 10/- each) (not annualised):						
	- Basic (In ₹)	0.70	0.84	0.73	1.86	2.06	2.15
	- Diluted (In ₹)	0.70	0.84	0.73	1.86	2.06	2.15

PART II: SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2014

S. No	Particulars	Quarter Ended			Nine Months Ended		Previous Accounting Year Ended 31.03.2014 (Audited)
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	
A	PARTICULARS OF SHAREHOLDING						
1.	Public shareholding						
	- Number of Shares	393,933,497	393,933,497	392,341,337	393,933,497	392,341,337	392,341,337
	- Percentage of Shareholding	28.36	28.36	28.25	28.36	28.25	28.25
2.	Promoters & Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	928,356,087	928,356,087	828,356,087	928,356,087	828,356,087	928,356,087
	- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	93.30	93.30	83.12	93.30	83.12	93.15
	- Percentage of Shares (as a % of the total Share capital of the Company)	66.84	66.84	59.64	66.84	59.64	66.84
	b) Non-Encumbered						
	- Number of Shares	66,643,913	66,643,913	168,236,073	66,643,913	168,236,073	68,236,073
	- Percentage of Share (as a % of the total Shareholding of promoter and promoter group)	6.70	6.70	16.88	6.70	16.88	6.85
	- Percentage of Shares (as a % of the total Share capital of the Company)	4.80	4.80	12.11	4.80	12.11	4.91

Particulars	Quarter ended 31.12.2014
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	53
Disposed off during the quarter	53
Remaining unresolved at the end of the quarter	NIL

Notes:

- The standalone result of the Company comprises of only one segment i.e. Yamuna Expressway Project, an integrated project which interalia includes construction, operation and maintenance of Yamuna Expressway and rights for land development of 25 million sq. mtrs. along the expressway.
- The useful life of fixed assets has been revised in accordance with Schedule II of the Companies Act, 2013. Accordingly, depreciation of ₹177 lacs on account of assets whose useful life is already exhausted as on 01.04.2014 has been adjusted with General Reserve. If there had not been any change in useful life of assets, depreciation for the quarter would have been lower by ₹54 lacs.
- Previous quarters/nine months figures have been reworked/regrouped/rearranged wherever necessary to conform with those of current quarter/nine months.
- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 9th February, 2015 and have been subjected to a Limited Review by the Statutory Auditors of the Company.

Place: Noida
Date: 9th February, 2015

Manoj Gaur
Chairman-cum-Managing Director

