


JAYPEE INFRA TECH LIMITED
**JAYPEE
INFRA TECH**
 165 km expressway with 5 integrated townships
 INDIAN MILESTONE IN INFRASTRUCTURE

**QUARTERLY UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30TH JUNE, 2011**

(₹ in Lacs)

S.NO.	Particulars	Quarter ended		Year Ended
		30.06.2011	30.06.2010	31.03.2011
		Unaudited	Unaudited	Audited
1.	(a) Net Sales/Income From Operations	61,697	59,695	277,870
	(b) Other Operating Income	—	—	—
	Total Operating Income	61,697	59,695	277,870
2.	Expenditure			
	(a) Cost of Sales	28,768	9635	92,147
	(b) Personnel Expenses	290	214	860
	(c) Depreciation	39	214	863
	(d) Other Expenditure	2903	446	3760
	Total Expenditure	32,000	10509	97,630
3.	Profit from operations before Other Income, Interest and Exceptional Items (1-2)	29,697	49,186	180,240
4.	Other Income	666	125	1,993
5.	Profit before Interest & Exceptional Items (3-4)	30,363	49,311	182,233
6.	Interest	638	0	769
7.	Profit after interest but before Exceptional Items (5-6)	29,725	49,311	181,464
8.	Exceptional Items	—	—	—
9.	Profit from ordinary Activities before Tax (7+8)	29,725	49,311	181,464
10.	Tax Expenses (MAT)	5,947	9828	37,958
11.	Net Profit from Ordinary Activities after Tax (9-10)	23,778	39,483	143,506
12.	Extraordinary Items	—	—	—
13.	Net Profit for the period (11-12)	23,778	39,483	143,506
14.	Paid-up Equity Share Capital (Face value of ₹10/- each)	138,893	138,893	138,893
15.	Reserve excluding Revaluation Reserves			337,400
16.	(a) Earning Per Share (EPS) before extraordinary items			
	– Basic (In ₹)	1.71	3.01	10.48
	– Diluted (In ₹)	1.71	3.01	10.48
	(b) Earning Per Share (EPS) after extraordinary items			
	– Basic (In ₹)	1.71	3.01	10.48
	– Diluted (In ₹)	1.71	3.01	10.48
17.	Public Shareholding			
	– Number of Shares	233,933,497	233,933,497	233,933,497
	– Percentage of Shareholding	16.84	16.84	16.84
18.	Promoters & Promoter Group Shareholding			
	a) Pledged / Encumbered			
	– Number of Shares	625,260,000	625,260,000	625,260,000
	– Percentage of total Promoter Shareholding	54.14	54.14	54.14
	– Percentage of total Share Capital	45.02	45.02	45.02
	b) Non-encumbered			
	– Number of Shares	529,740,000	529,740,000	529,740,000
	– Percentage of total Promoter Shareholding	45.86	45.86	45.86
	– Percentage of total Share Capital	38.14	38.14	38.14

Notes:-

- The Yamuna Exressway Project is progressing satisfactorily. The expenditure incurred on the project upto 30.06.2011 aggregated to ₹10612 crores.
- The Interest on Debt has been charged to "Capital Work in Progress" and "Project under Development", in terms of Accounting Standard 16 (AS-16).
- The Company has only one segment i.e. Yamuna Expressway Project, an integrated project which interalia includes construction, operation and maintenance of Yamuna Expressway and rights for land development of 25 million sq.mtrs. along the expressway.
- The utilisation of proceeds of Initial Public Offer is in accordance with the Prospectus.
- Status of Investor grievances : Opening Balance - 0, Received during the quarter - 207, Addressed during the Quarter - 207, Closing Balance - 0.
- The figures of the Previous Year have been regrouped / rearranged wherever necessary.
- The above financial results have been subjected to limited review by the Statutory Auditors in terms of Clause 41 of the Listing Agreement. The same were also reviewed by the Audit Committee in its meeting held on 12th August 2011 and approved by the Board of Directors in its meeting held on 12th August 2011.

**JAYPEE
GROUP**
**Construction
Power
Cement
Hospitality
Real Estate**
**Place : Noida
Date : 12th August, 2011**
**Manoj Gaur
Chairman-Cum-Managing Director**
NO DREAM TOO BIG